

BARROWFORD AND WESTERN PARISHES COMMITTEE

Page No.	Detail	2016/17				Estimate 2017/18	
		Approved		Revised			
		£	£	£	£	£	£
2	Planning, Building Control & Licensing						
	General Environmental Enhancement		1,310		1,040		1,040
	Neighbourhood Services						
2	District Highways		3,880		2,460		2,460
2	Countryside Access		500		500		500
2	Car Parks		2,240		2,210		2,220
2	Land Drainage : Non Agency		4,310		4,310		4,310
3	Town Centre Redevelopment		500		500		500
	Environmental Services						
3	Social/Community Centres		-		-		-
3	Conveniences		2,000		2,000		-
3	Cemeteries		(30,190)		(32,390)		(35,070)
	Housing, Health & Economic Development						
4	Public Health		-		-		-
			(15,450)		(19,370)		(24,040)

BOROUGH OF PENDLE
BARROWFORD AND WESTERN PARISHES COMMITTEE

Code No.	Detail	2016/17		Estimate 2017/18	
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		£	£	£	£
ACB02	<u>General Environmental Enhancement Expenditure</u>				
21**	Premises Related Expenses				
	Tree Maintenance	650		560	
			650		560
47**	Supplies & Services				
	Urban Tree Planting	660		480	
			660		480
	Net Expenditure carried to Summary		1,310		1,040
ACB08	<u>District Highways Expenditure</u>				
47**	Supplies & Services				
	Misc Expenses : Advertising		1,260		960
68B01	Miscellaneous Services				
	Roadside Seats	310	-	-	
68B02	Street Nameplates	980	980	980	
68B03	Derelict Vehicles	70	70	70	
68B05	Road Signs	810	-	-	
68B09	Emergency Work	450	450	450	
			2,620		1,500
	Net Expenditure carried to Summary		3,880		2,460
ACB23	<u>Countryside Access Expenditure</u>				
68B11	Miscellaneous Services				
	Footpaths & Countryside Access		500		500
	Net Expenditure carried to Summary		500		500
ACB11	<u>Car Parks Expenditure</u>				
20**	Premises Related Expenses				
	Buildings : Repair & Maintenance	640	640	640	
21**	Grounds Maintenance	590	280	280	
23**	Rents	-	310	320	
26**	Cleansing	980	980	980	
			2,210		2,220
40**	Supplies & Services				
	Fixtures & Fittings		30	-	-
	Agency & Contracted Services				
	Net Expenditure carried to Summary		2,240		2,220
ACB07	<u>Land Drainage : Non Agency Expenditure</u>				
20**	Premises Related Expenses				
	Buildings : Repair & Maintenance		4,310	4,310	4,310
	Net Expenditure carried to Summary		4,310		4,310

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ACB06	<u>Town Centre Redevelopment Expenditure</u>				
21**	Premises Related Expenses (Pedestrian & Treated Areas)				
	Grounds Maintenance		500	500	500
	Net Expenditure carried to Summary		500	500	500
ACB17	<u>Conveniences Expenditure</u>				
47**	Supplies & Services				
	Grant Funding		2,000	2,000	-
	Net Expenditure carried to Summary		2,000	2,000	-
ACB18	<u>Cemeteries Expenditure</u>				
20**	Premises Related Expenses				
21**	Buildings : Repair & Maintenance	260		260	260
24**	Grounds Maintenance	16,200		16,200	16,440
25**	Rates	340		340	340
	Water Services	1,360		1,260	1,260
			18,160		18,300
	Total Expenditure		18,160	18,060	18,300
	<u>Income</u>				
93**	Customer & Client Receipts				
	Charges for Services		48,350	50,450	53,370
	Total Income		48,350	50,450	53,370
	Net Expenditure carried to Summary		(30,190)	(32,390)	(35,070)

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		£ £	£ £	£ £
ACB16 20**	<u>Public Health</u>			
	Expenditure			
	Miscellaneous Services			
	Repairs to Property	2,000	2,000	2,000
	Total Expenditure	2,000	2,000	2,000
92**	Income			
	Miscellaneous Income			
	Repairs to Property	2,000	2,000	2,000
	Total Income	2,000	2,000	2,000
	Net Expenditure carried to Summary	-	-	-