

(FORM A: INTERNAL BIDS)

BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Resurfacing of Wilton Street/Bullholme Bridge

Bid submitted by: Kieron Roberts (Green Spaces Manager)

On behalf of (please include contact details): Neighbourhood Services,

Fleet Street, Nelson, BB9 7YQ

Amount requested: £2,200

Brief details of Project:

Resurfacing of the tarmac surface on the bridge from Wilton Street onto Bullholme Playing Fields car park. The road has a number of potholes and has gradually got worse in the past year. It is now in a poor state of repair and we are concerned that the potholes may cause damage to cars and due to the uneven surface cyclists and pedestrians may fall/trip causing injury.

Through resurfacing the road and improving the surface we would be negating the chance for injury to users (of which there are many) and any potential insurance claims against the Council.

Work will involve:

- a) Chase out for flush joints and sweep clean, load all surplus onto wagon and cart to tip approx. 138m².
- b) Regulate to all depressions and potholes with a bituminous macadam all well rolled approx. 1.5T.
- c) Spray over area with a bitumen emulsion to make bond approx. 138m².
- d) Supply and lay a 35mm thick wearing course of a 10mm dense S.M.A. gritstone (Hardstone) all well rolled approx. 138m².

Main Outcomes to be Achieved:

To improve the quality of the road surface on the bridge.
To reduce the risk of injury to users.

When will Project be implemented? Once funding has been secured.

Who will undertake the Project works? Monk of Colne Ltd

Is the bid for capital or revenue funding? Capital

Is there match funding for the Project from elsewhere? Yes If so, please give details:

The work would cost £2,769.20.

Neighbourhood Services can afford to contribute the remaining £569.20 towards the total cost from existing revenue budgets.

Are there long-term revenue consequences and how will these be funded?

No, once the road going over the bridge has been resurfaced it should (in theory) last for at least 10-15 years. All minor repairs and maintenance associated with the bridge/road would be dealt with, and financed, by Neighbourhood Services.