

Income Review - 2017/18 Budget

(Fees and Charges will be increased from 1st October 2016 unless otherwise stated)

Ref No	Item	2016/17			Recommended Increase	Increase in Income		Comments
		Budget	Volume Change	Revised		2016/17	2017/18	
		£	£	£	%	£	£	
1	Licensing Gambling (where the Council has discretion on fee levels) See Footnote (a) Street Trading Consents Other Licences (e.g. Animal Boarding, dog breeding) (1/1/17)	10,520 4,000 500	-3,020 500 100	7,500 4,500 600	0.0% 0.0% 2.5%	0 0 0	0 0 20	No increase proposed No increase proposed
2	Local Land Charges: Residential - Current Standard Charge £65 Commercial - Current Standard Charge £125 Increase wef 1.10.16	52,500 37,500	-5,000 -2,500	47,500 35,000	15.4% 8.0%	3,660 1,400	7,320 2,800	Proposed to increase by £10 per search from 1/10/16 Proposed to increase by £10 per search from 1/10/16
3	Legal Fees (Various) Increase from 1.10.16 Legal Fees - work for Housing Pendle (from 1.4.17)	34,000 21,000	-4,000 -3,000	30,000 18,000	5.0% 2.0%	750 0	1,500 360	
4	Environmental Health Services (from 1st October) Pest Control - Domestic Pest Control - Commercial Property Inspection Fees	13,440 23,100 5,500		13,440 23,100 6,000	10.0% 10.0% 0.0%	670 1,160 0	1,340 2,310 0	No change proposed - current charge is £80.49 (ex VAT)
5	Caravan sites Rents reviewed now on a 2 yearly basis. Last increased by 9.2 % from 1.4.16 (£240 + vat)	9,590		9,590	0.0%	0	0	Next fee review due in 2017/18
6	Garage Plots and Garages Plots fee £94.25 / Garage fees range £263.65 to £331.00 Fees last increased by 10% from 1.4.16 (Fees excl VAT)	88,890		88,890	0.0%	0	0	Next fee review due in 2017/18
7	Industrial Estates : Clayton Street : Increase from 1.4.17	90,950		90,950	10.0%	0	9,100	Annual charges currently range between £5.02 to £9.06sq.ft (all inclusive rent)
8	Grazing Licences Increase from 1.4.17	10,040		10,040	5.0%	0	500	
9	Markets Nelson Indoor Nelson Outdoor Colne Indoor Colne Outdoor Farmers Markets Increase from 1.4.17	92,660 13,000 82,740 10,020 750		92,660 13,000 82,740 10,020 750	0.0% 0.0% 0.0% 0.0% 0.0%	0 0 0 0 0	0 0 0 0 0	No increase proposed given current market conditions and level of voids
10	Bus Stations : Rents Increase from 1.4.17	20,310	-7,310	13,000	3.3%	0	430	
11	Traffic Management : residents' parking permits Last increased by 50p from 1.1.13 to £17.00 Approved increase to £20 from 1.1.16 was not implemented due to LCC decision to review the service	10,580	4,420	15,000	0.0%	0	0	No change proposed pending outcome of review by the County Council who are considering whether to take the service back in-house (subject to review by LCC Executive Scrutiny Committee on 6th September and decision by Cabinet Member on 8th September)
12	Licensing Taxis	123,540		123,540	0.0%	0	0	Revised charging proposals out for consultation currently - as agreed by Executive in June 2016
13	Women's Refuge Increase from 1.1.17	90,210		90,210	0.0%	0	0	No change proposed - rents increased by 22% from 1.1.16 as approved in last years income review
14	Enforcement Charges Housing Act 2004 S 11 & 12 Current Charge £369 (last increase by £69 July 2010)	7,150	-4,000	3,150	1.0%	0	30	Increase from 1/4/17 - linked to public sector pay award
15	Waste Collection - Trade Waste	632,300	10,000	642,300	0.0%	0	0	Contract gains achieved - proposing no fee increase at this time
16	Waste Collection - Garden Waste	257,740	-2,740	255,000	0.0%	0	0	No change proposed for 17/18 - fee increased by £5 to £30 from 1/7/16
17	Enforcement Fines, Administrative and Kennelling Charges Increase from 1.1.17	3,000		3,000	0.0%	0	0	No change proposed
18	Cemeteries Increase from 1.10.16	278,000		278,000	12.0%	16,680	33,360	
19	Outdoor Sports Increase from 1.4.17	28,600		28,600	0.0%	0	0	No change proposed re adult sport pitches.
20	Planning Policy : sale of publications and copies (excl. Local Plan) - Increase from 1.10.16	2,200	-1,000	1,200	0.0%	0	0	Increasingly information obtained via Council website
21	Planning - Pre-application advice fees Increase from 1.10.16	17,510	-4,510	13,000	5.0%	330	650	
22	Recovery of Court Costs NINDR - increased from £95 to £100 from 1.4.12 Council Tax - decreased from £95 to £70 from 1.7.15 Any change in Summons costs to be agreed with the Magistrates Court	17,000 255,000	-5,000 15,000	12,000 270,000	0.0% 0.0%	0 0	0 0	No change proposed - retain at £100 Charge reduced from £95 to £70 from July 2015 - no basis on which to vary this.
23	TOTALS	2,343,840	-11,560	2,332,280		24,650	59,720	
	(a) Fee Levels Set by Government (i) Planning Fees (ii) Liquor Licences (iii) Air Pollution							