

BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Urgent Water Damage Repairs Cricket Pavilion Bull Holme

Bid submitted by: Mr. lain Lord

On behalf of (please include contact details): Barrowford Parish Council, Holmefield House, Gisburn Road, Barrowford BB9 8ND email: <u>barrowfordpc@barrowford.org.uk</u>

Brief Details of the Organisation's Constitution and Financial Standing: Parish Council subject to the accounting and audit procedures applicable to Parish & Town Councils.

Amount requested: £5000.00.....

Brief details of Project: To purchase a professional standard ride on lawnmower, to enable the parish council to maintain the grounds of Holmefield House through flexibility of the mowing regime to accommodate increased public use of lands at Holmefield House. To maintain both devolved pieces of land and future potential devolved pieces of land to a higher standard than Pendle Borough Council was able to do in the current economic climate and assist other local Barrowford organisations and bodies where possible and possibly take on some paid mowing work for LCC on grass verges.

Main Outcomes to be Achieved: An improved maintenance regime for public open spaces within Barrowford with improved visual amenity and public use.

When will Project be implemented? The mower will be purchased as soon after any award of grant.

Who will undertake the Project works? The work will be carried out by Barrowford Parish Council.

Is the bid for capital or revenue funding? Capital

Is there match funding for the Project from elsewhere? Yes...... If so, please give details: The project has matched funding of £12500.

Are there long-term revenue consequences and how will these be funded? There are no long term revenue consequences as all future running and maintenance costs will be met by Barrowford Parish Council.



BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Replacement of Notice Boards.		
Bid submitted by: Sheila Grindrod (Clerk)		
On behalf of (please include contact details):Goldshaw Booth Parish Council		
Brief Details of the Organisation's Constitution and Financial Standing: Parish Council		
Amount requested: £1800.00		
Brief details of Project: Replacement of existing notice boards which are rotten and have no glass fronts. Open to weather to be replaced by glass fronted wooden notice boards		
Main Outcomes to be Achieved:		
When will Project be implemented? ASAP		
Who will undertake the Project works? Boards to be purchased from a supplier to be fixed by a local contractor.		
Is the bid for capital or revenue funding? Capital		
Is there match funding for the Project from elsewhere? If so, please give details: No		
Are there long-term revenue consequences and how will these be funded?		
No		



BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Higham Village Green
Bid submitted by: Patricia Rosthorn
On behalf of (please include contact details): Higham Parish Council
c/o clerk@highamparishcouncil.com
Brief Details of the Organisation's Constitution and Financial Standing:
Parish Council
Amount requested: £2,500.00
Brief details of Project: To extend a footpath running along the top of the playground and to plant small trees down the side of the green to continue the present tree line.
Main Outcomes to be Achieved: To create a much needed footpath for people visiting the park or crossing the green.
When will Project be implemented? 2016
Who will undertake the Project works? Higham Parish Council will arrange a contractor
Is the bid for capital or revenue funding? Capital
Is there match funding for the Project from elsewhere? NO If so, please give details:
Are there long-term revenue consequences and how will these be funded?



BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: FLORAL FENCE.....

Bid submitted by: REBECCA HAY (CLERK).....

On behalf of (please include contact details):OLD LAUND BOOTH PARISH COUNCIL, OLLISTAN, 239 RED LEES ROAD, CLIVIGER, BURNLEY, BB10 4RF, 07977611947, TRAVEL2PUD@HOTMAIL.COM.....

Brief Details of the Organisation's Constitution and Financial Standing:

PARISH COUNCIL, PLEASE SEE ATTACHED END OF YEAR ACCOUNTS.....

Amount requested: £3,000.....

Brief details of Project: THE PARISH COUNCIL WISHES TO PROVIDE FLORAL DISPLAYS AT THE NEWLY RENOVATED PLAY AREA ON THE GRASS BANKING, HARPERS GARDENS, IN PLANTERS AT VARIOUS LOCATIONS IN THE VILLAGE, BY THE VILLAGE HALL AND THE WAR MEMORIAL. THE COSTS WILL BE FOR THE PLANTS, SOIL AND COMPOST ETC AND FOR GENERAL MAINTENANCE NEEDED TO START THE PROJECT. THE PARISH COUNCIL HOPES TO ATTRACT VOLUNTEERS FROM THE COMMUNITY TO HELP MAINTAIN THE PROJECT.

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Main Outcomes to be Achieved: BRIGHTENING UP THE PARISH AND CREATING GOOD COMMUNITY SPIRIT. WE HOPE MORE PLANTS WILL ALSO ATTRACT WILDLIFE TO THE VILLAGE SUCH AS BUTTERFLIES AND BEES.

When will Project be implemented? SUMMER 2016.....

Who will undertake the Project works? THE PARISH COUNCIL WILL SEEK VOLUNTEERS TO HELP THE COUNCILLORS AND LENGTHSMAN TO CARRY OUT THIS WORK. ANY SPECIALIST WORK WILL BE PUT OUT TO TENDER.

Is the bid for capital or revenue funding? CAPITAL.....

Is there match funding for the Project from elsewhere? NO If so, please give details:

Are there long-term revenue consequences and how will these be funded?

MAINTENANCE, WHICH WILL BE CARRIED OUT BY THE LENGTHSMAN AS PART OF HIS WEEKLY DUTIES, FUNDED THROUGH THE PARISH COUNCIL FUNDS VIA THE PRECEPT AND COUNCIL GRANT.....



BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Barrowford Town Centre Premises Improvement Grants
Bid submitted by: Housing Health and Economic Development
On behalf of (please include contact details): Housing Health and Economic
Development, Elliott House, 9 Market Square, Nelson
Amount requested: £6,000

Brief details of Project: Premises improvement grants will be promoted, targeted and administered by Housing Health and Economic Development staff. The Regeneration Officer will support the applicant's throughout the application process. All retail premises within the defined town centre boundary would be eligible for a 50% grant at a maximum of £3000, which is the standard used across Pendle, for improvements to their premises. The main aim of the premises improvement grants scheme is to improve the overall look of the town

Main Outcomes to be Achieved: To improve the appearance of the town centre by assisting the private sector to improve premises and encourage the use of vacant properties. The grants scheme is a tool used to encourage private investment in town centre buildings; the outcome of this investment is an aesthetic improvement to the town centre which in turn increases retail and public confidence in the area. The grants can encourage the use of vacant buildings as they can reduce the overall cost of changing the exterior and interior of the building to suit the needs of the incoming business

When will Project be implemented? From budget approval to 31 March 2017

Who will undertake the Project works? Private contractors appointed by individual applicant, which can be either the owner or tenant of the premises. Applicants must provide 3 quotes to demonstrate value for money before the grant is approved.

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Is the bid for capital or revenue funding? Capital

Is there match funding for the Project from elsewhere? Yes
If so, please give details: The grants scheme are based on 50% (max £3000)
funding from PBC and 50% from the private sector (Grant applicant)

Are there long-term revenue consequences and how will these be funded?



(FORM A: INTERNAL BIDS)

BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Steven Burke Sports HUB – Phase 2

Bid submitted by: Kieron Roberts

On behalf of Neighbourhood Services (Kieron Roberts 01282 661587)

Amount requested: £2,000

Brief details of Project? Main Outcomes to be Achieved? When will Project be implemented? Who will undertake the Project works? See Kieron Roberts's full report to Barrowford and Western Parishes Committee on 3rd March 2016.

Is the bid for capital or revenue funding? Capital

Is there match funding for the Project from elsewhere? If so, please give details? Are there long-term revenue consequences and how will these be funded?

See Kieron Roberts's full report to Barrowford and Western Parishes Committee on 3rd March 2016.

On 3^{rd} March 2016 Barrowford and Western Parishes Committee resolved that £2,000 be earmarked from their 2016/17 Capital Programme towards the project costs.

On 31^{st} March 2016 Barrowford and Western Parishes Committee resolved that the £2,000 contribution agreed in principle be formally considered at their meeting on 7^{th} July.



(FORM A: INTERNAL BIDS)

BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Litter and Dog Waste Bins – Barrowford and Western Parishes Committee

Bid submitted by: David Walker, Environmental Services Manager

On behalf of (please include contact details): Environmental Services, Pendle Borough Council, Tel 01282 661746, email david.walker@pendle.gov.uk

Amount requested: £500 (including £313 slippage from 2015/16)

Brief details of Project: To provide new litter and dog waste bins for the financial year 2016/17.

Main Outcomes to be Achieved: To provide sufficient waste receptacles to help keep Pendle streets cleaner and to be able to respond to demand for such receptacles from members of the public, council members, etc.

When will Project be implemented? 2016/17

Who will undertake the Project works? Environmental Services.

Is the bid for capital or revenue funding? Capital £400 and Revenue £100.

Is there match funding for the Project from elsewhere? No If so, please give details:

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Are there long-term revenue consequences and how will these be funded? Emptying of existing bins is currently funded via Environmental Services revenue budget. Any increases in the number of bins will need additional revenue costs.

All requests that we receive for bins to be put out in a new location are assessed by officers from Environmental Services. There must be sufficient demand and need for a new bin to be put out. The revenue cost of this bid is for the installation costs of bins.

Please note that once erected, Environmental Services will incur the cost of maintaining or replacing damaged receptacles which is a further burden on the budget.



BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title:Riverside Project			
Bid submitted by:Mary Reed, Clerk			
On behalf of (please include contact details): Roughlee Parish Councilroughleeclerk591@gmail.com			
Brief Details of the Organisation's Constitution and Financial Standing: RPC operates on a needs must basis and only runs with a small 'rainy day' fund. Consequently it needs external grant funding to undertake its projects			
Amount requested: £1500			
Brief details of Project: £1000 for the creation of a picnic area by the Coronation Bench on land donated by a resident. To include picnic bench and new bulb planting.			
along the river bank.			
Main Outcomes to be Achieved:			
The creation of a family picnic area at a popular visitors' spot in the village			
To remove the invasive balsam plant and allow natural plants to flourish			
When will Project be implemented? Summer 2016			
Who will undertake the Project works? Combination of paid-for Contractors,			
land owner and volunteers. Capital purchase from an outside supplier			
Is the bid for capital or revenue funding? Both			
Is there match funding for the Project from elsewhere? If so, please give details: Volunteer time to be utilised alongside contractors			
Are there long-term revenue consequences and how will these be funded?			

No, the area will be maintained by the landowner.....



BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Titlle: Barley Playground Upgrade

Bid submitted by: Derek Heap (Chairman)

On behalf of (please include contact details)

Barley with Wheatley Booth Parish Council c/o 2 Barley Green, Barley, Burnley, Lancashire BB12 9JU Tel. 01282 692264

Brief Details of the Organisation's Constitution and Financial Standing: Parish Council

Amount requested: £3,000

Brief details of Project:

Upgrade of existing playground opposite Pendle Inn to include a slide and a disabled swing.

Main Outcomes to be achieved:

The number of visitors to the area has increased and this includes many families with young children. The existing playground equipment is sparse and residents have supported the Council's plans to improve the facility with additional play equipment – this investment will support local families with young children and support local businesses by improving visitor attractions.

When will Project be implemented?	October 2016	
Who will undertake the Project works?	To be determined	
Is the bid for capital or revenue funding?	Capital	
Is there match funding for the Project from elsewhere? If so, please give details:		

We have received two bids for the works and they are both in excess of $\pounds 10,000$.

The budget the Council has set is £10k and this relies on some support from PBC.

Are there long-term revenue consequences and how will these be funded?

Yes but these will be minor costs of inspection and maintenance which the Parish Council can afford.