

APPENDIX B - SLIPPAGE REQUESTS 2015/16

Service Area		Description	Amount Requested
Ref			£
Items requested (not exceeding £10k)			
1	HHED	Tourism - Monthly e-newsletter	200
2	HHED	Women's Refuge - items funded from donations	400
3	NHOOD	Stephen Burke Phase 2 Development - match funding for external bids	1,500
4	PBCL	Planning related training	550
5	NHOOD	Replacement of Goal Posts at the end of 2015-16 Season (Holt House and Victory Park Playing Fields)	2,500
6	NHOOD	Contribution towards resurfacing of Trawden Recreation Ground Car Park	4,200
7	NHOOD	Japanese Knotweed Works	1,000
8	ENV	Waste Collection calendar - on-going costs	1,120
9	NHOOD	Hill Top Dog Exercise Area - In partnership with Earby Town Council	1,300
10	DAL	Mayoral Expenses - Community Cohesion event	1,710
11	NHOOD	Clothing Supplies - replacement PPE	1,900
12	HHED	Guide distribution and advertising in Country Walking and Walk Magazine	2,900
13	NHOOD	PSPO's - provision towards costs of signage as required under new legislation (parks and open spaces)	3,000
14	FIN	Contribution to financing new printing equipment (multi-functional devices)	3,000
15	ENV	Band Stand Refurbishment - Victoria Park	4,000
16	DIR	Communications activity in 2016/17 (photography and promotions)	5,800
17	DAL	To support financing costs associated with purchase of Minolta printing equipment	7,000
18	NHOOD	Partnership initiative aimed at reducing serious organised crime	8,500
19	NHOOD	Community Safety Initiatives	9,000
Sub-total (Amount approved under Officer delegation)			59,580
Items requested (exceeding £10k)			
20	HHED	Regeneration activity / development Sites - provision for planning applications / studies	13,640
21	ENV	Cemeteries - Provision for new burial vaults	18,400
22	NHOOD	Environmental Action Group - carry forward of in year underspend to support on-going activity as in previous years	24,170
23	HHED	Homelessness - initiative re personalised budgets - single homeless people only	26,670
24	HHED	Domestic Abuse Services	37,000
25	HHED	Housing enforcement - Rogue Landlord related activity	15,430
Sub-total (Amount subject to approval by Executive)			135,310
Total Slippage 2015/16			194,890