

Walverden Park, Nelson

In terms of grounds maintenance, it costs us **£29,248.85** to maintain the Park on an annual basis.

Please note - the work schedule is fairly old and as such may not be wholly representative of the maintenance that goes on in the Park at present.

In addition, we have the following R&M revenue budgets for Walverden Park (these are the base budgets for 2015/16):

Parks - **£1,780** (includes Grounds and Buildings R&M)

Total cost (Grounds Maintenance + Revenue budgets) = **£31,028.85**

There are other implications/issues that Nelson Town Council will need to be aware of in terms of managing/maintaining the site if the land is transferred in to their ownership. These are:

- Friends of Walverden Park – Ongoing liaison and working with Group on all Park related matters particularly new ones. Attendance at regular meetings and AGM.
- Dealing with other organisations that want to use the Park for one off events/activities, e.g. Orienteering, River clean up's, etc.
- Dealing with general issues and complaints relating to the Park, e.g. vandalism, organising contractors to do work, etc.
- Public Space Protection Order's (PSPO's) to uphold – ensuring the Park is used appropriately and in line with the PSPO (which is scheduled to come in to operation by the end of March 2017 and will include most things previously in the Bye-Laws plus dog control, fouling, etc.)
- The Park has Green Flag Award accreditation.