

Victory Park, Barnoldswick

In terms of grounds maintenance, it costs us **£39,762.35** to maintain the Park on an annual basis. The contract schedule for the Park is split in to two – one is for Sports facility maintenance and the other is for the general Park maintenance.

Please note - the work schedule is fairly old and as such may not be wholly representative of the maintenance that goes on in the Park at present.

In addition, we have the following R&M revenue budgets for Victory Park (these are the base budgets for 2015/16):

Parks - **£9,100** (includes Grounds and Buildings R&M)

Parks Games - **£1,360** (includes Buildings R&M/Vandalism, Water/Sewerage & Electricity)

Playing Fields - **£10,150** (includes Grounds R&M, Gas, Electricity & Water/Sewerage)

Total cost (Grounds Maintenance + Revenue budgets) = **£60,372.35**

There are other implications/issues that Barnoldswick Town Council will need to be aware of in terms of managing/maintaining the site if the land is transferred in to their ownership.

These are:

- West Craven Warriors Rugby Club – the Club have a licence for use of the pitch, training area and changing rooms/clubhouse. This is just about to be extended for another 12 months in view of the fact that Barnoldswick Town Council may take over ownership of the Park and its buildings in the future as part of the Transfer of Services work.
- Barnoldswick Town Football Club and Barnoldswick Cricket Club have long term leases with the Council for pieces of land within the curtilage of the Park.
- Right of access for cars from West Close Road entrance to Barnard House via the Park's main drive.
- Public Toilets already managed and maintained by the Town Council.
- Dealing with other organisations that want to use the Park for one off events/activities, e.g. Fireworks, Fair, etc.
- Dealing with general issues and complaints relating to the Park, e.g. vandalism, organising contractors to do work, etc.
- Public Space Protection Order's (PSPO's) to uphold – ensuring the Park is used appropriately and in line with the PSPO (which is scheduled to come in to operation by the end of March 2017 and will include most things previously in the Bye-Laws plus dog control, fouling, etc.)
- Utility issues such as meter readings, legionella checks and general health & safety checks of the building including weekly maintenance checks on the new defibrillator. This is done through a combination of Neighbourhood Services staff and Property Services.