

## Trawden Recreation Ground

In terms of grounds maintenance, it costs us **£8,113.60** to maintain the playing field on an annual basis.

Please note - the work schedule is fairly old and as such may not be wholly representative of the maintenance that goes on at the Playing Field at present.

In addition, we have the following R&M revenue budgets for Trawden (these are the base budgets for 2015/16):

Playing Fields - **£6,640** (includes Grounds and Buildings R&M, Water/Sewerage & Electricity)

Total cost (Grounds Maintenance Contract + Revenue budgets) = **£14,753.60**

There are other implications/issues that Trawden Forest Parish Council will need to be aware of in terms of managing/maintaining the site if the land is transferred in to their ownership. These are:

- Organisation of Sports pitches for weekly Football fixtures – marking, grass cutting, liaising with teams, invoicing, etc.
- Pitch allocations prior to the start of a new season – again liaising with clubs/leagues (primarily Trawden Celtic) to see what pitches they want for the forthcoming season, e.g. for the 2015/16 season we have had 5-a-side, 7-a-side, 9-a-side and 11-a-side pitches/matches at Trawden.
- Organisation of Attendants to cover organised Football games including key distribution.
- Dealing with other organisations that want to use the Recreation Ground for one off events/activities, e.g. Trawden Show, Police, Running Clubs, etc.
- Dealing with general issues and complaints relating to the Recreation Ground, e.g. vandalism, organising contractors to do work, etc.
- Awareness of legal responsibilities and land ownership – some wall elevations around the field are the responsibility of the local farmers.
- Public Space Protection Order's (PSPO's) to uphold – ensuring the Recreation Ground is used appropriately and in line with the PSPO (which is scheduled to come in to operation by the end of March 2017 and will include most things previously in the Bye-Laws plus dog control, fouling, etc.)
- Utility issues such as meter readings, legionella checks and general health & safety checks of the building. This is done through a combination of Neighbourhood Services staff and Property Services.