

## Ball Grove Park, Colne

In terms of grounds maintenance, it costs us **£15,509.09** to maintain the Park on an annual basis.

Please note - the work schedule is fairly old and as such may not be wholly representative of the maintenance that goes on in the Park at present.

In addition, we have the following R&M revenue budgets for Ball Grove Park (these are the base budgets for 2015/16):

Parks - **£4,400** (includes Grounds and Buildings R&M, Gas & Water/Sewerage)

Total cost (Grounds Maintenance + Revenue budgets) = **£19,909.09**

There are other implications/issues that Trawden Forest Parish Council will need to be aware of in terms of managing/maintaining the site if the land is transferred in to their ownership. These are:

- Lakeside Café – The occupier has a lease for approximately two thirds of the building.
- The EAG occupy the remaining third of the building.
- Lake Fishing Rights – Pendle & Burnley District Anglers' Association have fishing rights for the lake.
- Friends of Ball Grove Park – Ongoing liaison and working with Group on all Park related matters particularly new ones. Attendance at quarterly meetings and AGM.
- Right of access for cars through the park (from the Winewall/Cotton Tree entrance) to the White House which is located on the periphery of the Park. The owners of the White House have a key for the barrier.
- Dealing with general issues and complaints relating to the Park, e.g. vandalism, organising contractors to do work, etc.
- Public Space Protection Order's (PSPO's) to uphold – ensuring the Park is used appropriately and in line with the PSPO (which is scheduled to come in to operation by the end of March 2017 and will include most things previously in the Bye-Laws plus dog control, fouling, etc.)
- Utility issues such as meter readings, legionella checks and general health & safety checks of the building. This is done through a combination of Neighbourhood Services staff and Property Services.
- The Park has Green Flag Award accreditation.