



EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS

**Four Month Period Commencing
1st February, 2016**

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

12th February, 2016

18th March, 2016

15th April, 2016

13th May, 2016

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £50,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- ❑ a contract worth £50,000 or more; or
- ❑ a new or unprogrammed capital scheme of £50,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor

Portfolio

Nadeem Ahmed

Communities, Parks and Recreation

David Clegg

Environmental Services

Tony Greaves

Finance and Devolution

Mohammad Hanif

Housing

Julie Henderson

Planning and Development

Mohammed Iqbal

Leader and Economic Development

Mohammad Sakib

Partnership Services

Ian Tweedie

Communication and Tourism

David Whalley

Health and Wellbeing

David Whipp

Neighbourhood Services and Community Safety

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. **If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.**

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

Published: 15th January, 2016

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
Transfer of Services to Town and Parish Councils	To receive an update on progress.	09.02.2016	No	Finance and Devolved Services	Philip Mousdale, Corporate Director Tel: 661634 philip.mousdale@pendle.gov.uk
Selective Licensing	To agree an area to be designated.	09.02.2016	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Use of Brownfield Development Fund	To consider the allocation of the fund.	09.02.2016	No	Finance and Devolved Services	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Housing Renewal Policy	To receive an update on the policy.	09.02.2016	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk

General Fund Revenue Budget 2016/17	To consider the General Fund Revenue Budget proposals for 2016/17.	09.02.2016	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
General Fund Capital Programme 2016/17	To consider the General Fund Capital programme for 2016/17.	09.02.2016	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
Sale of Properties in Whitefield	To receive a progress report on sales.	09.02.2015	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Brierfield Mill Compulsory Purchase Order	To progress a Planning Act Compulsory Purchase Order.	09.02.2015	No	Leader and Economic Development	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Smoke and Carbon Monoxide Alarm (England) Regulations 2015	To authorise enforcement and to consider the penalty charge relating to any breach of the Regulations.	09.02.2015	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Annual Treasury Management Strategy Statement 2016/17	To consider the Treasury Management Strategy for 2016/17	17.03.2016	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
East Lancashire	To receive an update on the	17.03.1016	No	Neighbourhood	Peter Atkinson

Transport Masterplan	implementation of the plan.			Services and Community Safety	Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Bankhouse Road, Bradley CPO	To approve the making of a Compulsory Purchase Order.	May, 2016	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk