

Pendle Borough Council General Fund Revenue Budget 2016/17 - 'Firming Up' Adjustments

Line No		Base Budget 2016/17 £	Base Budget 2017/18 £	Base Budget 2018/19 £
1	Net Expenditure as reported to Executive in December 2015	15,213,930	15,862,280	16,746,560
2	Technical Adjustment			
3	Council Tax Freeze Grant 2015/16	64,760	64,760	64,760
	Total Technical Adjustments	64,760	64,760	64,760
4	Firming Up Adjustments			
5	Changes to New Homes Bonus Allocations from 2016/17	(26,860)	(92,790)	275,450
6	Adjustments to NNDR Levy payment (prior to pooling)	(8,020)	(6,630)	(6,300)
7	Reduction in Housing Benefit Administration Subsidy	48,490	43,650	39,290
8	Additional Section 31 Grant linked to Business Rates relief	(64,260)	(64,260)	(64,260)
9	Adjustment to Cost of Collection Allowance (Business Rates)	(6,760)	(6,760)	(6,760)
	Total Firming Up Adjustments	(57,410)	(126,790)	237,420
10	Agreed Savings	-	-	-
	Total Agreed Savings	-	-	-
11	Revised Net Expenditure	15,221,280	15,800,250	17,048,740