## General Fund Revenue Budget 2016/17 - Proposals Savings Proposals Initial Screening of Proposals

		Equality and Diversity: Impact on Community									Other Impacts				
	Savings	Age	Disability	Gender Re- assignmen t	Pregnancy and Maternity	Race	Religion or Belief	Sex	Sexual Orientation	Communit y Cohesion Issues	Community Safety Issues	Sustainability Issues	Health Related Issues	Low Income	
Option No Ref Proposal	2016/17 £'000														
Pooling of Business Rates Charging for Bulky Household Waste Administrative Charge for Replacement Wheeled Bins Revised subscription charge for Garden Waste Collection Increase in Cemetery fees and charges Management of Staffing Costs Liberata - Reduced Unitary Charge Waste Management - Service Delivery Changes Pendle Leisure Trust - Reduction in Grant (Options to be of Reducing the cost of Tourism - Visitor Guide Delete the budget for Community Safety Initiatives Delete the budget for Economic Development & Promotion Reduce Members Allowances Reduce budget for Land Drainage Works Phased reduction in Area Committee Revenue Budget Cease funding for Fence Village Library Reduce repairs and maintenance budget for Countryside Grounds Maintenance - Change in Specification Reduction in the cost of Homelessness Provision (Open E Reduction in Repairs and Maintenance expenditure in Tot Stop funding for Talented Athletes Programme Review of Contribution for PCSOs	51 50 50 90 confirmed) 348 3 8 ns 19 12 10 10 15 Access Service 10 25 Door) 5	N	N N N N N N N N N N N N N N N N N N N	N	Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z		X				N	N N N N N N N N N N N N N N N N N N N		N N N N N N N N N N N N N N N N N N N	
<ul> <li>Close Earby Council Shop</li> <li>Removal of Route Subsidy budget</li> <li>Total Savings Proposals</li> </ul>	8 8 <u>1.147</u>	N N	N N	N N	N N	N N	N N	N N	N N	N N	N N	N Y	N N	N Y	
Y Potential adverse impact YP Considered to have a positive impact N Considered to have little or no adverse impact n/a Information not available to assess impact	No:-	1 0 23 0 24	0 0 24 0 24	0 0 24 0 24	0 0 24 0 24	0 0 24 0 24	0 0 24 0 24	0 0 24 0 24	0 0 24 0 24	0 0 24 0 24	2 0 22 0 24	2 0 22 0 24	0 0 24 0	3 0 21 0 24	