Ref No: Saving (19)

PENDLE BOROUGH COUNCIL 2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE Neighbourhood Services

2. IMPLEMENTATION DATE: 1/4/16

3. CORPORATE PRIORITY Working with partners and the community to sustain

services of good value

Maintaining a sustainable, resilient and efficient

organisation

4. TITLE OF PROPOSAL Removal of

Removal of Route Subsidy budget

5. BRIEF DESCRIPTION OF PROPOSAL:

To fully close the Council Shop in Earby from 1/4/16.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	7,770	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES

The Council supports the maintenance of specific bus routes by its funding contribution to the County Council. This amounted to £8,082 in 2014/15.

The route supported is as follows:

Service 22,28 Barnoldswick - Burnley

Barnoldswick Greenberfield Lane, Gisburn Road, Skipton Road, Station Road, Fernlea Avenue, Essex Street, Kelbrook Road, Salterforth, Moor View, Earby Road, Salterforth Road, Northolme Estate, Earby Colne Road, Victoria Road, Bus Station, Victoria Road, Colne Road, A56, Kelbrook, A56, Foulridge, Colne, Skipton Road, Newtown, Bus Station, Craddock Road, Church Street, A56, Nelson, Holme Street, Sagar Street, Bus Station, Hibson Street, Broadway, A56, Burnley, Colne Road, Church Street, Yorkshire Street, Croft Street, Red Lion Street, Burnley Bus Station.

Returns from Burnley Bus Station via Croft Street then reverse of outward route except from Colne via A56, Church Street, Market Street, Skipton Road, Foulridge, A56, Kelbrook, B6383, Salterforth, Barnoldswick, Kelbrook Road, Essex Street, Fernlea Avenue, Skipton Road, Gisburn Road, Greenberfield Lane.

The proposal is to withdraw this funding from 1/4/16. The County Council would have to make good the shortfall or if they could not then the operators may decide to vary or withdraw the service.