PENDLE BOROUGH COUNCIL 2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE Financial Services (Liberata Customer Services)

2. IMPLEMENTATION DATE: 1/4/16

3. CORPORATE PRIORITY Maintaining a sustainable, resilient and efficient

organisation

4. TITLE OF PROPOSAL Closure of Earby Council Shop

5. BRIEF DESCRIPTION OF PROPOSAL:

To fully close the Council Shop in Earby from 1/4/16.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	8,000	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES

The Council maintains a customer contact office in Earby which is open 2 half days a week, Tuesdays and Thursday.

The proposal is to fully close the shop from 1/4/16 which it is estimated will save £8,000. Whilst there are alternative means of making payments and/or obtaining information it is acknowledged that for some customers the change, if agreed, will be unpopular.