

Ref No:	Saving (15)
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PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Neighbourhood Services
2. IMPLEMENTATION DATE:	1/4/16
3. CORPORATE PRIORITY	<p>Ensuring a clean, healthier, safer and cohesive Pendle</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
4. TITLE OF PROPOSAL	To reduce the budget for Town Centres repairs and maintenance from 2016/17.

5. BRIEF DESCRIPTION OF PROPOSAL: To reduce the budget for Town Centres repairs and maintenance from 2016/17.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	10,000	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES <p>The budget in the current year is £36,890. Actual expenditure in 2014/15 was £37k and £23k the year before. Demand for spend will increase when expensive (capital projects) materials need replacing</p> <p>Work appears largely reactive in nature. Reducing the budget would affect the Council's ability to respond unless aspects of this activity could be transferred to local Town Councils, e.g. the installation of banners for events/celebrations.</p>
