

**PENDLE BOROUGH COUNCIL**  
**2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

<b>1. SERVICE</b>	Neighbourhood Services
<b>2. IMPLEMENTATION DATE:</b>	1/4/16
<b>3. CORPORATE PRIORITY</b>	Ensuring a clean, healthier, safer and cohesive Pendle
<b>4. TITLE OF PROPOSAL</b>	To reduce the Countryside Access budget for repairs and maintenance

<b>5. BRIEF DESCRIPTION OF PROPOSAL:</b>
To reduce the repairs and maintenance budget for the Countryside Access service by £10,000 from 2016/17.

<b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b>
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	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>2018/19 £</b>
Revenue	10,000	0	0
Capital	0	0	0

<b>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</b>
Changes were implemented in preparation for the current year leading to revised arrangements for the delivery of this service in partnership with the County Council.
Following this change in emphasis within the new service arrangements it is proposed to reduce the annual budget for repairs and maintenance by £10,000 (from a budget of £21,300 including County Council funding).
The impact of this will result in a lower level of service within Pendle (although slightly enhanced services will be provided to those Town/Parish Councils who have opted in to the “transfer of services” subscription scheme).