

PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Financial Services
2. IMPLEMENTATION DATE:	1/4/16
3. CORPORATE PRIORITY	<p>Working with partners and the community to sustain services of good value</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
4. TITLE OF PROPOSAL	Cease funding for Fence Village Hall & Library

<p>5. BRIEF DESCRIPTION OF PROPOSAL:</p> <p>The Council currently provides grant assistance to the Fence Village Hall Management Committee and reimburses LCC for costs incurred in operating the Library. The Management Committee has entered in to a management agreement with the Council under which they operate the facility which is leased by the Borough Council from LCC.</p> <p>The proposal is to withdraw the above funding in full from 2016/17.</p>
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6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	15,240	0	0
Capital	0	0	0

<p>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</p> <p>Discussions have been held with representatives of the Management Committee and of Old Laund Booth Parish Council around this proposal. Both are keen to see the facility continue. The Management Committee has successfully held fund raising activities since taking over its management in 2009.</p> <p>The County Council has been requested to resume funding the library service from 1st April 2016 and its formal response is awaited.</p> <p>Discussions on practical assistance from Pendle and the management arrangements from 1st April will be held with the Management Committee and the Parish Council in due course.</p>
