

PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Corporate
2. IMPLEMENTATION DATE:	1/4/16
3. CORPORATE PRIORITY	All corporate priorities
4. TITLE OF PROPOSAL	Phased reduction in the revenue budget for Area Committees

5. BRIEF DESCRIPTION OF PROPOSAL:

To reduce the revenue budget allocation for Area Committees (currently at £70,000 per annum) by £10,000 in 2016/17 and by £30,000 per annum in the following two years.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	10,000	30,000	30,000
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES

The present level of revenue budget support for Area Committees is £70,000. It is proposed to reduce this by £10,000 in 2016/17. The capital allocation is £150,000 in the current year but no decision has yet been made in respect of this pending approval by Members of the capital programme for 2016/17.

The financial outturn on the Area Committee capital programme in the last two years has resulted in significant slippage being carried forward from one financial year to the next (i.e. £278k was carried forward from 2014/15).

A revenue budget reduction of £10,000 in 2016/17 would impact on each of the Area Committees as follows (applying the current % split of funding allocations):

	£
• West Craven 19.79%	1,979
• Barrowford and Western Parishes 12.07%	1,207
• Brierfield and Reedley 11.74%	1,174
• Nelson 30.30%	3,030
• Colne and District 26.10%	2,610