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**PENDLE BOROUGH COUNCIL**  
**2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

- 1. SERVICE** Neighbourhood Services
- 2. IMPLEMENTATION DATE:** 1/4/16
- 3. CORPORATE PRIORITY** 
 Ensuring a clean, healthier, safer and cohesive Pendle  
  
 Maintaining a sustainable, resilient and efficient organisation
- 4. TITLE OF PROPOSAL** To delete the budget for Community Safety Initiatives

**5. BRIEF DESCRIPTION OF PROPOSAL:**

To delete the annual budget for Community Safety Initiatives of £8,000.

**6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)**

	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>2018/19 £</b>
Revenue	8,000	0	0
Capital	0	0	0

**7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

The budget provides funding primarily for replacement security equipment (door and window locks) following a crime and a range of miscellaneous items of expense.

It also supports a range of initiatives connected with the Community Safety Partnership.

Residents affected by this budget reduction would need to make alternative arrangements to obtain equivalent support.