

PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Financial Services (Liberata Services)
2. IMPLEMENTATION DATE:	1/4/16
3. CORPORATE PRIORITY	Maintaining a sustainable, resilient and efficient organisation
4. TITLE OF PROPOSAL	Changes to service / contract arrangements

5. BRIEF DESCRIPTION OF PROPOSAL:
To reduce the Council's unitary charge payment to Liberata in 2016/17 by £50,000. This can be achieved due to a lower level of indexation (reflecting the low inflation environment) and reductions in software charges following the consolidation of systems using property based data. Further reductions to the unitary charge could be achieved in later years subject to negotiation and agreement with Liberata.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	50,000	50,000	100,000
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES
<p>2016/17 No adverse impact on service delivery.</p> <p>Post 2016/17 Impact cannot be assessed at this time pending discussions with Liberata on the potential options that can deliver the required savings.</p>