

PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

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| 1. SERVICE | Environmental Services |
| 2. IMPLEMENTATION DATE: | 1/4/16 |
| 3. CORPORATE PRIORITY | <p>Ensuring a Clean, Healthier, Safer and Cohesive Pendle</p> <p>Working with partners and the community to sustain services of good value</p> |
| 4. TITLE OF PROPOSAL | Cemeteries – review of fees and charges |

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| <p>5. BRIEF DESCRIPTION OF PROPOSAL:</p> <p>To implement revised fees and charges with effect from 1st April 2016. Various options are shown on the supporting paper attached to this proposal. The range of additional income generated by these options spans c£21k to c£52k. In view of the financial pressures faced by the Council this proposal reflects the option which is estimated to generate £52k. Clearly this would be subject to the agreement of Council and other charging variants are illustrated in the attached.</p> |
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| 6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS) |
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| | 2016/17 £ | 2017/18 £ | 2018/19 £ |
|---------|----------------------|----------------------|----------------------|
| Revenue | 51,650 | 0 | 0 |
| Capital | 0 | 0 | 0 |

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| <p>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</p> <p>This impact of this proposal would fall on bereaved persons and families to meet the higher charges.</p> |
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