

**PENDLE BOROUGH COUNCIL**  
**2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

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| <b>1. SERVICE</b>              | Environmental Services  |
| <b>2. IMPLEMENTATION DATE:</b> | 1/4/16  |
| <b>3. CORPORATE PRIORITY</b>   | <p>Working with partners and the community to sustain services of good value</p> <p>Maintaining a sustainable, resilient and efficient organisation</p> |
| <b>4. TITLE OF PROPOSAL</b>    | Administrative Charge for Replacement Bins & Boxes  |

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| <p><b>5. BRIEF DESCRIPTION OF PROPOSAL:</b></p> <p><b><i>Replacement Waste Containers – Administrative Charge £15 + VAT</i></b></p> <p>In September 2010 an administrative charge was introduced (£10 for bins and £5 for boxes) only for it to be withdrawn after one month by the Council. There was very little complaint or public resistance during the time it was in place. The Council agreed to continue the charge for new build properties (currently £28 each for Grey &amp; Brown bins) and there has been no resistance to this. There is currently an even split between authorities in Lancashire who do and don't charge for replacement bins.</p> <p>To recover the full cost of providing replacement bins in Pendle it is estimated that a charge of over £28 per bin would be required.</p> |
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| <b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b> |
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|         | <b>2016/17<br/>£</b> | <b>2017/18<br/>£</b> | <b>2018/19<br/>£</b> |
|---------|----------------------|----------------------|----------------------|
| Revenue | 45,000               | 0                    | 0                    |
| Capital | 0                    | 0                    | 0                    |

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| <p><b>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</b></p> <p>A charge of £15 + VAT would cover the Councils administration and delivery costs but the bin would remain free of charge. The underlying intention is to reduce net expenditure and encourage residents to take more responsibility for the containers provided to them. It is estimated that the introduction of such a charge would generate net additional income of £45,000 per annum, taking into account the likely reduction in demand.</p> |
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