

Ref No:	Saving (7)
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PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Financial Services
2. IMPLEMENTATION DATE:	1/4/16
3. CORPORATE PRIORITY	Working with partners and the community to sustain services of good value Maintaining a sustainable, resilient and efficient organisation
4. TITLE OF PROPOSAL	Changes to CCTV Provision / Funding Arrangements

5. BRIEF DESCRIPTION OF PROPOSAL:

The Council currently provides CCTV in the 5 main towns. Options to sustain the service at a lower cost have been explored with details reported to the Executive in August. A copy of the report can be viewed at:

<http://www.pendle.gov.uk/meetings/meeting/2054/executive> (Item 13 refers)

The Executive resolved the following:

RESOLVED

- (1) That the Councils objective be to provide and manage a cohesive, effective and cost efficient CCTV system for Pendle with financial support from the town councils of Barnoldswick, Earby, Colne, Nelson and Brierfield, with a target start date of 1st April 2016.
- (2) That the following be agreed in principle subject to further investigation and the agreement of the Town and Parish Councils;
 - (a) that the existing fibre optic system be replaced by a digital radio Ethernet system;
 - (b) that the Council move to the proposed new East Lancashire monitoring hub at Blackburn.
 - (c) that the help points be phased out as they become obsolete.
- (3) That reports on progress be submitted to the Transfer of Services and Facilities to Town and Parish Councils Committee and that the committee be authorised to hold negotiations with the town councils regarding their financial support and related matters.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	86,780	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES

This cannot be determined fully at this time pending the outcome of discussions and negotiations with the Town Councils. If agreement can be reached the CCTV service provided may be sustained on a lower cost base or, if not, the service may have to be withdrawn on grounds of affordability.