

**Pendle Borough Council**  
**General Fund Revenue Budget 2015/16 - 'Firming Up' Adjustments v.1**

Line No		Base Budget 2015/16 £	Base Budget 2016/17 £	Base Budget 2017/18 £	Base Budget 2018/19 £
1	Net Expenditure as reported to Executive in December 2014	16,086,120	16,127,250	16,644,010	16,976,890
2	<b>Technical Adjustment</b>				
3	Council Tax Freeze Grant 2014/15	62,170	62,170	62,170	62,170
	<b>Total Technical Adjustments</b>	<b>62,170</b>	<b>62,170</b>	<b>62,170</b>	<b>62,170</b>
4	<b>Firming Up Adjustments</b>				
5	Change to New Homes Bonus Allocations from 2015/16	(38,140)	(38,140)	(38,140)	(38,140)
6	Additional Efficiency Support Grant	(40,850)	-	-	-
7	Additional Housing and Council Tax Benefit Subsidy	(13,990)	(13,990)	(13,990)	(13,990)
8	Reduced Long Service Award	(450)	(450)	(450)	(450)
9	Increased Budget for Lone Worker Monitoring	4,500	4,500	4,500	4,500
10	Removal of Relocation Allowance from Budgets	(2,250)	(2,260)	(2,270)	(2,270)
11	1 FTE Environmental Health Officer for Selective Licencing	40,000	40,000	-	-
12	Reduction in New Burdens Grant for Council Tax Support	46,190	-	-	-
	<b>Total Firming Up Adjustments</b>	<b>(4,990)</b>	<b>(10,340)</b>	<b>(50,350)</b>	<b>(50,350)</b>
	<b>Agreed Savings</b>				
13	Reduction in Grant to Town and Parish Councils	(78,380)	(78,380)	(78,380)	(78,380)
	<b>Total Agreed Savings</b>	<b>(78,380)</b>	<b>(78,380)</b>	<b>(78,380)</b>	<b>(78,380)</b>
14	<b>Revised Net Expenditure</b>	<b>16,064,920</b>	<b>16,100,700</b>	<b>16,577,450</b>	<b>16,910,330</b>