

Building Regulations Charging Account 2011/12

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with statutory authorities. The statement below shows the total cost of operating the Building Control Unit divided between the chargeable and non-chargeable activities.

Building Regulations Charging Account 2011/12

| | Chargeable 2011/12 £000s | Non-Chargeable 2011/12 £000s | Total Building Control 2011/12 £000s |
|-------------------------------------|--------------------------------|------------------------------------|--|
| Expenditure: | | | |
| Employee Expenses | 113,560.00 | 74,580.00 | 188,140.00 |
| Premises | 6,700.00 | 5,260.00 | 11,960.00 |
| Transport | 7,030.00 | 5,530.00 | 12,560.00 |
| Supplies and Services | 4,000.00 | 7,400.00 | 11,400.00 |
| Central and support service charges | 19,890.00 | 62,490.00 | 82,380.00 |
| TOTAL EXPENDITURE | 151,180.00 | 155,260.00 | 306,440.00 |
| Income: | | | |
| Building Regulation Charges | -169,110.00 | - | -169,110.00 |
| Miscellaneous income | | -11,130.00 | -11,130.00 |
| TOTAL INCOME | -169,110.00 | -11,130.00 | -180,240.00 |
| (Surplus) Deficit for Year | -17,930.00 | 144,130.00 | 126,200.00 |
| (Surplus)/Deficit | | | |
| Bfwd | 51,400 | | 51,400 |
| Cfwd | 33,470 | | 33,470 |